

Pradhan Mantri VanDhan Yojana

Promoting Tribal Enterprise through
Value Addition, Branding and Marketing of Forest Produces



Proposal Format – Van Dhan

Tribal Cooperative Marketing Federation of India Limited (TRIFED)
Ministry of Tribal Affairs, Government of India
New Delhi

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3. Value Addition proposed at Van Dhan Group Level-

Sr.	Name of MFP	No. of Gatherers for the MFP	Value Added Produce Name	Market price per Kg of Value Added Product	Details of Master Trainers Identified	Remarks

4. Equipment required for the Value addition of MFPs -

Sr.	Name of Equipment with Capacity/hr	No. of equipment Required	Name of MFP for which Equipment Required	Make/Model/ Specification of the Equipment	Details of Equipment Suppliers if Identified

5. Linkage with Haat Bazaar

Sr.	Name of Haat Bazaars near the VDVK	Address of the Haat Bazaar	Distance from VDVK

6. Linkage with Warehouse

Sr.	Name of Warehouse near the VDVK	Address of the Warehouse	Distance from VDVK

7. Buyer tie ups

Sr.	Name of Buyer for Value Added MFP products	Proposed arrangements	Status of engagement (Identified / Initiated / Agreement in process)

8. Proposed location of VDVK (Aggregate)

Kendra Name:		Particulars
1.	Name of the Kendra	
2.	Address	
3.	PIN Code	
4.	State	
5.	District	
6.	Leader	
7.	Deputy Leader	
8.	Contact Info	
	Mobile No.	
	Email	
9.	Corresponding Haats	
10.	Managing Committee	
	Accounts	
	Procurement	
	Training	
	Value Addition	
	Marketing	
	IT	
11.	Bank Account	
	Account No.	
	IFSC Code	
12.	Additional information	

9. Van Dhan Project highlights

- i. Preliminary and Pre-operative activities:
[Please provide the details of the activities that needs to be conducted before the start of the operations of the VDK. For e.g. sources of raw material procurement/ gathering, transportation arrangement, storage space arrangement if required]
- ii. Office bearers onboard:
[Please provide the list of the office bearers of the VDK i.e. team leader, deputy team leader, accountant, procurement manager, etc.]
- iii. Establishment:
[Please provide the details of the establishment space identified for the VDK operations]
- iv. Equipment:
[Please provide the details of the equipment identified for the value addition process of MFPs, their suppliers, their availability etc.]
- v. Training:
[Please provide the details of the training program that will be needed for the VDK members for carrying out the value addition work, any trainers identified, etc.]
- vi. Inventory:
[Please provide details of inventory management, how will the raw material stock stored, where will the value added products be stored, what capacity of storage space is available for raw material & value added products]
- vii. Operational Breakeven:
[Please provide tentative details of the business operation point where breakeven will be achieved]

10. Projected Financials

Cash-flow:

P&L:

Balance Sheet:

Please provide a comprehensive business plan for sustainable operations of the VDK, if available.

11. Funds Request for setting up Van Dhan Group

S.No.	Name of Self Help Group,	Training Costs	Trainee Expenses	Advocacy Expenses	Cost of Raw material	Equipment Costs	Total Amount
1							
2							
3							

12. Van Dhan Self Help Group Details

S.No.	Name of Self Help Group,	Address	MFPs	Leader	Dy Leader	Member List	SHG	Bank	IFSC	Account no
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11										
12										
13										
14										
15										
Total										

13. VanDhan Self Help Group Member Details

S.No.	Name of Gatherer	Gender	Age	ST	SHG name	No of family members	Bank	IFSC	Account no
1									
2									
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
19									
20									
Total									

